

SMART SPENDING



\$26

Cost to provide one day of supportive housing

\$366

Cost to provide one day of care in our 24-hour recuperative/ hospice facility

\$9,005

Average cost of one day of HIV care in a Texas hospital
(source: TxPricePoint.Org)

88%

of our budget is spent on programs



VOLUNTEERS *Showing Up*

Our dedicated volunteers help form an inclusive and welcoming community of support around our clients. 2019, 115 volunteers spent:

- 2,258 hours in direct support of our clients, and
- 3,191 hours working for our revenue-generating Top Drawer Thrift stores

WE ARE VERY GRATEFUL

The individuals, corporations and organizations listed below made contributions of \$1,000 or more to Project Transitions in 2019:

BFFS

Hill Country Ride for AIDS
Rain on 4th
United Court of Austin

INDIVIDUALS

Jim Carlisle and Michael Chung
Joshua Cook
Bill Dickson
Paul Golden
Susan B. Hammer
David Hugin
Jim Lommori
Ross R. Moody
Louise Morse
Jerome Murray
Luis Padilla
Scott Ricks
Donald Wertz

CORPORATIONS

Affordable Burial & Cremation
Alori Properties
BBVA-Compass
H-E-B
Redefined Dance Company
Tito's Texas Handmade Vodka
Whole Foods Market

PRIVATE FOUNDATIONS & ORGS.

Austin Community Foundation/
Dr. Henry J. Renfert, Jr. Charitable Trust
Broadway Cares/Equity Fights AIDS
Capital Metro Transit Empowerment Fund
Lola Wright Foundation
Pierce Runnels Foundation
Religious Coalition to Assist the Homeless

THANK YOU

IMPACT REPORT 2019

We can't thank you enough for being part of this compassionate community that lifts up our neighbors who are experiencing homelessness, poverty, and the impacts of HIV.

Your generosity provided a roof over their heads. Nutritious food. Healing and wrap-around support for trauma, addiction, and mental health conditions. And – most critically – a long-lasting, high-quality connection to HIV treatment.

Most people in our community look the other way when it comes to homelessness and HIV. But you did something different: you took action. And that changed everything. Your generosity provided home, health, and hope to 89 individuals in 2019. Their lives are on a different path now – one that includes stable health and safe housing.

From dying to thriving ... the lives of people from right here in our own community have been transformed because of you. How many people can say they changed one life – let alone 89 – in one year?

Yes, your generosity is a critical part of the path to wellness for these individuals and families. But you are also part of a movement to make history by ending HIV in Austin within our lifetimes!

With your generosity, we are one step closer. Here's a look at the impact you had in 2019.



PROJECT TRANSITIONS

CHANGING LIVES

When you give a person with HIV a safe and stable home, you're restoring their dignity and sense of self-worth. 100% of Project Transitions clients live in an environment that is stable and secure as a result of your generosity. No progress in their HIV status is possible without housing. No change in their life trajectory is possible without wrap around support. You provided both. Here's what your generosity made possible in 2019:

STABLE & SUPPORTIVE HOUSING



65 individuals, 43 with HIV and 22 family members, found a home at Project Transitions.



- 47% were sleeping on the streets
- 13% were in emergency shelters or treatment facilities
- 16% were "couch surfing" with family/friends
- 23% were facing homelessness due to eviction or rent increase

STABLE HOUSING + 24-HR. NURSING CARE

24 individuals received round-the-clock hospice or recuperative care at Doug's House, our 5-bedroom care facility:

- 71% were sleeping on the streets upon admission
- 88% had a history of mental health conditions
- 80% were not connected to HIV treatment upon admission
- 100% of clients who completed the program secured stable housing
- 100% of clients are sustaining their HIV treatment



ENDING SYSTEMIC RACISM *One night at a time*

The first step in breaking down the unseen barriers that devastate our clients' lives is providing safe and stable housing. Then we can move on to other long-unmet needs.

"In 2019, 26% of our housing clients had zero income," explains Todd Logan. "So our work begins with connecting those clients to available benefits and resources. Just getting some steady funds coming in is, like the stability of housing, a truly life-changing occurrence for people who have lived with nothing."

The work also includes mental health treatment to address past trauma that is far too common for those we serve. Addiction treatment is also a regular step in our work with clients. And people who have spent decades outside also have unmet physical and oral health needs. Tenant Samuel* slept behind buildings in Northwest Austin before moving to his own apartment at PT. He explains: "I know there's still a little problem about race thing. I know that. Some people try to hide it so well, they try to slip it through the cracks – not with me, man, because I can see it. "There's good people in here. Sometimes God makes a way where a blessing comes to you."

*all names have been changed

WHO WE'RE SERVING



Our clients are predominantly BIPOC (Black, Indigenous, People of Color):

- 43% Black
- 35% Latinx
- 22% White



Many of our clients identify as members of the LGBTQIA community. We serve people of all genders:

- 64% Male
- 27% Female
- 6% Transgender



Our clients are experiencing extreme poverty:

- 85% earn less than the U.S. Federal Poverty Level (Individual = \$12,760 / year)
- 26% have zero income

